General Services Administration ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

BACKGROUND

The appropriation for Allowances and Office Staff for Former Presidents provides for an annual pension and compensation of office staffs and other related operating expenses for each former President pursuant to P.L. 85-745. The annual pension and cost of franking privileges for the widow of former President Johnson are also funded in this appropriation.

THE BUDGET IN SUMMARY

The FY 1999 budget request allows GSA to carry out the provisions of the Former Presidents Act at a level commensurate with that of the previous fiscal year, while reflecting an increase of \$33 thousand for the pension rate increase and the increased cost of goods and services.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS \$(Thousands)

	FY 1997 Actual	FY 1998 Current	FY 1999 Request	FY 98/FY 99 Change
Former Presidents	\$2,003	\$2,208	\$2,241	\$ + 33
Total Budget Authority	\$2,003	\$2,208	\$2,241	\$ + 33
Net Outlays	\$1,386	\$2,164	\$2,196	\$ + 32

EXPLANATION OF ESTIMATES

The budget request reflects an increase of \$33 thousand for the pension rate increase and the increased cost of goods and services.

ALLOWANCES AND OFFICE STAFF FOR FORMER PR Explanation of Budget Changes \$(Thousands)	RESIDENTS
FY 1998 Current Level	\$2,208
Pension rate increase and the increased cost of goods and serv	rices+ 33
FY 1999 Budget Request	\$2,241

General Services Administration ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

ALLOWANCES AND OFFICE STAFF, FORMER PRESIDENTS Obligations by Object Class \$(Thousands)

		FY 1997	FY 1998	FY 1999	
		Actual	Current	Request	
11.8	Special personnel service payments	378	<u>384</u>	<u>384</u>	
11.9	Total personnel compensation	378	384	384	
12.1	Civilian personnel benefits	84	93	94	
13.0	Benefits for former personnel	612	624	628	
21.0	Travel and transportation of persons	93	133	135	
23.1	Rental payments to GSA	568	572	583	
23.3	Communications, utilities and misc.	108	128	131	
24.0	Printing and Reproduction	17	26	33	
25.2	Other Services	49	129	132	
26.0	Supplies and materials	38	51	52	
31.0	Equipment	56	68	69	
	Total Obligations	2,003	2,208	2,241	

FY 1999 CONGRESSIONAL BUDGET GENERAL SERVICES ADMINISTRATION ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

	FY 1999 REQUEST FORMER PRESIDENTS						
-	\$(THOUSANDS)						
	FORD	CARTER	REAGAN	BUSH	WIDOWS	TOTAL	
Personal Compensation	96	96	96	96	0	38	
Personnel Benefits	26	5	24	39	0	9	
Benefits for Former Personnel: Pensions	152	152	152	152	20	62	
Travel	50	2	26	57	0	13	
Rental Payments to GSA	77	93	275	138	0	58	
Communications, Utilities and Miscellaneous charges							
TelephonePostage	17 7	28 22	15 10	18 12	0 2	7 5	
Printing	7	4	14	8	0	3:	
Other Services	14	79	69	18	0	180	
Supplies & Materials	9	14	16	9	0.	4	
Equipment	5	9	3	8	0	2	
Total Obligations	460	504	700	555	22	2,24	

